



Annual Report 2017-2018



Boothferry Road Community Project, The Courtyard, Boothferry Road,
Goole, East Yorkshire DN14 6AE

Company No: 3020605

Registered Charity No. 1044581

THE TEAM

Staff @ 31.03.2018

Full Time:

Bobbie MacInnes - Chief Executive Officer

Kayleigh Jeffery - Receptionist

Pete O'Sullivan - Site Manager

Louis Goodwin - Caretaker

Part Time:

Barbara Dvalin - Project Coordinator

Gosia Krzyzak - Community Development Officer

Tanya Chandler - Community Development Officer

Tracey Walton - Admin Assistant

Anna Gozdzik - Catering Assistant

Louiza Lewandowska- Catering Assistant

Tim Stone - Caretaker

Kath Burland - Domestic Assistant

Lucy Shaw - Domestic Assistant

Sue Stock- Domestic Assistant

Helen Lewis - Parent & Toddler Lead

Active Volunteers

Sultan Khan

Heather Longbottom

Richard Morton

Jane Pearson

Roy Poulter

Margaret Price

Thomas Zugic

Trustees

Tracy Wharvell - Chair

John Hughes

Mike Pearson

Colin Pickering

Christine Ankers



THANK YOU
Volunteers

The Courtyard Turns 21

Today marks 21 years since The Courtyard opened its doors to the public - this is a fantastic milestone for Boothferry Road Community Project and we are very proud of what we have achieved. We will keep utilising our adaptive nature to continue to serve our community for many more years.

A message from the Chief Executive Officer:

Entering our 21st year I am confident with the dedicated staff team we have that we will be able to build upon our success.

I am aware that in our community the needs and demographics are shifting - I hope to lead the team in a way which is adaptable and innovative so that we can continue to be successful in years to come.

This year saw the successful completion of "The Time of Your Life Project" - the team of staff and volunteers have supported us to continue with some of the events established under this project which is great for us and the community as a whole.

The Courtyard Communities Together Project will end in the next financial year - a success for our whole team.

I aim to enable Boothferry Road Community Project to grow in the coming year, attracting new people to new events.

Thank you to everyone who has supported the project throughout our 21 years.



The Time of Your Life Project

The Time of Your Life Project came to an end in this financial year.

This four year project was aimed at the over 50s population with an emphasis on providing greater social inclusion and reducing isolation and we feel that it has made a real lasting impact.

Some of the events such as the Craft Group, Computer Club and Yoga are so popular that they have continued as stand alone core funded events - we hope they will continue to grow and become sustainable in their own right.

The Computer Club is only possible due to our team of volunteers who run this event every week - we are so grateful for their commitment and know that they make a difference in the lives of our community.



Yoga Class

7:00pm-8:30pm

Every Thursday

£4.50 per session

All ages and abilities welcome!



No need to book - just wear a comfortable outfit and bring your own yoga mat and blanket

A selection of our old and new posters - A lot has changed since the start of this project.



Computer Club

Suitable for all abilities

Every Friday

10:00am - 1:00pm

One-off £5.00 membership - then just £2.00 per session



Craft Group

Every Friday
1:00pm-3:00pm

A fantastic opportunity to:
Meet new friends!
Have lots of fun!
Pick up new skills!



New members
always welcome!

Includes:
Sewing
Knitting
Quilting
Crocheting



The Courtyard Communities Together Project

This year The Courtyard Communities Together ran lots of exciting events and built upon the strengths of the existing events to step towards sustainability for the future.

The changes in population within the immediate locality meant that the project staff had to be adaptable in order to meet peoples needs and expectations.

Many regular, short term and one off events including Yorkshire Day Celebrations, Kids Kitchen, Knit and Natter, Tax Credit Help Course, Bingo, Boothferry Voices, Fit 4 Mums, a Halloween Party and Fat Thursday Celebrations - amongst many more.

The Courtyard Communities Together Projects longest running event "Community Café" is run by a volunteer team who have lots of new ideas to make this event even more successful in the new financial year.

At the financial year end there are five months remaining on this project. We hope to make them count - cementing our volunteer force, running lots of exciting events and trips and take all of this forward sustainably as it is a great asset to the local community.

All of the Staff, Volunteers and Trustees of Boothferry Road Community Project are looking forward to a bright and successful future.

COURTYARD
Communities Together

Boothferry Voices

Every Wednesday
7:00pm - 8:00pm
£ 3.00 per session

Just come and sing!
Do you have a favourite song?
Bring it along!

Boothferry Road Community Project, The Courtyard, Boothferry Road, Leeds, West Yorkshire LS11 1AB. Tel: 0113 275 0120. Email: boothferry@courtyard.org.uk
Registered Charity No. 1174357

COURTYARD
Communities Together

Meditation For Health and Happiness

Based on Buddhist Principles

Every Wednesday
6:30pm - 8:00pm
£4.00 a session

Improve your health and wellbeing with a new Meditation Class.
A gentle introduction suitable for everyone.

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COURTYARD
Communities Together

Community Café

Every Tuesday
10:00a.m. - 12:00p.m.

Understand and speak everyday English with the help of our team of Volunteers

EVERYDAY ENGLISH

£2.00 per session including refreshments

Everyone Welcome!

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COURTYARD
Communities Together

Homework Club

Every Tuesday
4:00p.m. - 5:30p.m.

£ 2.50 per child including a snack and a drink
Help your child to do their homework - our staff and volunteers will be on hand to help you too!

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**BOOTHFERRY ROAD COMMUNITY PROJECT
COMPANY LIMITED BY GUARANTEE**

**BALANCE SHEET
AS AT 31 MARCH 2018**

	Note	£	2017 £	£
FIXED ASSETS				
Tangible assets	10		914,140	920,594
CURRENT ASSETS				
Stock		650		650
Debtors	11	35,225		50,095
Cash at bank and in hand		183,839		124,460
		<u>219,714</u>		<u>175,205</u>
CREDITORS: Amounts falling due within one year	12	<u>12,546</u>		<u>12,524</u>
NET CURRENT ASSETS			207,168	162,681
Total assets less current liabilities			1,121,308	1,091,275
CREDITORS: Amounts falling due after more than one year	13		93,895	97,000
NET ASSETS			<u>1,027,413</u>	<u>994,275</u>
FUNDS				
Restricted funds	14		820,677	923,313
Unrestricted funds	14		206,736	73,962
	16		<u>1,027,413</u>	<u>994,275</u>

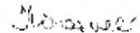
These financial statements have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with IFRS 102, the Financial Reporting Standard applicable in the UK and Republic of Ireland.

For the year ended 31 March 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustees responsibilities:

- The trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the members of the committee and authorised for issue on 5 November 2018 and are signed on their behalf by:


J. Whorvell
Director/Trustee

Company Registration Number: 3020903

BOOTHFERRY ROAD COMMUNITY PROJECT
COMPANY LIMITED BY GUARANTEE
STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 MARCH 2018

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2018 £	Total Funds 2017 £
INCOME FROM:					
Income from charitable activities	4	219,374	151,744	371,118	453,059
TOTAL INCOME		219,374	151,744	371,118	453,059
EXPENDITURE ON:					
Expenditure on charitable activities	5	161,848	176,132	337,980	419,421
TOTAL EXPENDITURE		161,848	176,132	337,980	419,421
NET INCOME/(EXPENDITURE) BEFORE TRANSFER	6	57,525	(24,388)	33,138	33,638
TRANSFERS BETWEEN FUNDS		78,248	(78,248)	-	-
NET INCOME/(EXPENDITURE) AND NET MOVEMENT IN FUNDS FOR THE YEAR		135,773	(102,636)	33,138	33,638
RECONCILIATION OF FUNDS:					
Total funds brought forward		70,962	923,313	994,275	960,638
TOTAL FUNDS CARRIED FORWARD		206,736	820,677	1,027,413	994,276

The statement of financial activities includes all gains and losses recognised in the year.

All of the above amounts relate to continuing activities.



Office Spaces

AVAILABLE NOW

Sizes available:

22ft x 22ft - 484 square foot

17ft x 16ft - 272 square foot

22ft x 16ft - 352 square foot

- Reception service Mon-Fri (8:30am-5:00pm)
- Kitchen facilities
- Heating and lighting
- Onsite free car parking available
- 5 minutes walk from Goole train station
- Open to Voluntary and Non-Voluntary organisations

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We are looking for **Volunteers** to come and become part of the great team we have here at The Courtyard.

Helping you gain skills in the following:

Admin/Reception

Kitchen

Cleaner

Caretaker

Volunteering can help to improve your confidence, enhance your talents, give you new skills and you can meet new people.

If you would like to become a volunteer at

The Courtyard please ask for an application form at Reception.



Come and try our
new menu - open
09:30 to 14:00

The Courtyard

Community Market
Sunday, 9th December
2018
9:00 - 13:00

FREE ENTRY **FREE ENTRY**

Stalls including:
Fresh Produce
Crafts and Gifts

Stalls £12.50 - payable on booking.

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